

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Selection Criteria :

Business Unit : SRB10
Period : Jan-Dec (2020)
Selected Project Id : 00090566
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00090566	Open Data in the Republic of S	Period :	Jan-Dec (2020)
Output # : 00107444	OD Action Plan Implementation	Impl. Partner :	03829 SRB-Office for IT&E-governme
		Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 58601 (Serbia - Central)				
Fund : 30000 (Programme Cost Sharing)				
74105 - Management and Reporting Svcs	0.00	5,100.00	0.00	5,100.00
74525 - Sundry	0.00	111.39	0.00	111.39
75105 - Facilities & Admin - Implement	0.00	865.35	0.00	865.35
75705 - Learning costs	0.00	380.00	0.00	380.00
75709 - Learning - training of counter	0.00	1,611.74	0.00	1,611.74
75710 - Participation of counterparts	0.00	3,613.87	0.00	3,613.87
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	11,682.35	0.00	11,682.35
Total for Dept : 58601	0.00	11,682.35	0.00	11,682.35
Total for Output : 00107444	0.00	11,682.35	0.00	11,682.35

Output # : 00107445	Open Data released	Impl. Partner :	03829 SRB-Office for IT&E-governme
		Location :	

Dept: 58601 (Serbia - Central)				
Fund : 30000 (Programme Cost Sharing)				
71305 - Local Consult.-Sht Term-Tech	0.00	15,185.00	0.00	15,185.00
71360 - Local Consult-Security	0.00	206.45	0.00	206.45
72140 - Svc Co-Information Technology	0.00	885.00	0.00	885.00
74525 - Sundry	0.00	424.62	0.00	424.62
75105 - Facilities & Admin - Implement	0.00	1,336.09	0.00	1,336.09
76125 - Realized Loss	0.00	12.17	0.00	12.17
Total for Fund 30000	0.00	18,049.33	0.00	18,049.33
Total for Dept : 58601	0.00	18,049.33	0.00	18,049.33
Total for Output : 00107445	0.00	18,049.33	0.00	18,049.33

Output # : 00107446	Open data reused	Impl. Partner :	03829 SRB-Office for IT&E-governme
		Location :	

Dept: 58601 (Serbia - Central)




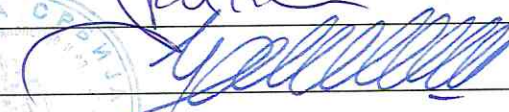
Combined Delivery Report By Project

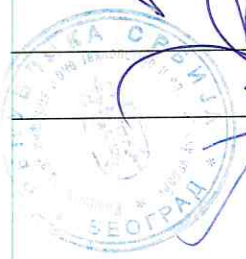
UN Development Programme
Report ID: unglcdrp

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Run Time: 24-02-2021 09:02:43

Project Id : 00090566 Open Data in the Republic of S		Period : Jan-Dec (2020)		
Output # : 00107446 Open data reused		Impl. Partner : 03829 SRB-Office for IT&E-governme		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 30000 (Programme Cost Sharing)				
72140 - Svc Co-Information Technology	0.00	2,006.53	0.00	2,006.53
72180 - Innovation Prizes Companies	0.00	7,800.00	0.00	7,800.00
72605 - Grants to Instit & other Benef	0.00	20,050.00	0.00	20,050.00
75105 - Facilities & Admin - Implement	0.00	2,881.65	0.00	2,881.65
75705 - Learning costs	0.00	1,131.64	0.00	1,131.64
75709 - Learning - training of counter	0.00	225.25	0.00	225.25
75710 - Participation of counterparts	0.00	4,807.30	0.00	4,807.30
76125 - Realized Loss	0.00	9.53	0.00	9.53
Total for Fund 30000	0.00	38,911.90	0.00	38,911.90
Total for Dept : 58601	0.00	38,911.90	0.00	38,911.90
Total for Output : 00107446	0.00	38,911.90	0.00	38,911.90
Project Total :	0.00	68,643.58	0.00	68,643.58

Signed By :  _____ Date : _____

Signed By :  _____ Date : _____



CA.
S.A.



Combined Delivery Report By Project

Selection Criteria :

Business Unit : SRB10
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Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2020)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
58601 - Serbia - Central	0.00	68,643.58	0.00	68,643.58



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UN Development Programme
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Funds Utilization

Selection Criteria :

Business Unit : SRB10
Period : Jan-Dec (2020)
Selected Project Id : 00090566
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00090566 Open Data in the Republic of S Period : As at Dec 31, 2020

Output #	00107444	Impl. Partner :03829 SRB-Office for IT&E-governme	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00107445	Impl. Partner :03829 SRB-Office for IT&E-governme	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00